

CONQUISTADOR VIII
2024 BUDGET WITH SIRS AND ROOF PROCEEDS

2024

	<u>Monthly</u>	<u>Annual</u>
500 CHA Regular Monthly Assessment	\$4,416	\$52,992
530 Trash Removal	\$532	\$6,384
541 Labor Charge by CHA	\$1,647	\$19,764
542 Grounds Maintenance	\$188	\$2,256
544 Elevator Maintenance	\$291	\$3,492
555 Entry Telephone	\$31	\$372
Bulbs	\$0	\$0
546 Fees & Supplies	\$1,051	\$12,612
551 Water	\$830	\$9,960
552 Sewer	\$600	\$7,200
553 Electricity	\$750	\$9,000
554 Cable TV	\$1,920	\$23,040
600 Limited Recreation Area Expense	\$741	\$8,892
Reserve Funding	\$2,000	\$24,000
703 Limited Recreation Area Replacements	\$250	\$3,000
701 Insurance Premiums	\$3,289	\$39,468
702 Insurance - Flood	\$658	\$7,896
TOTAL EXPENSES	\$19,194	\$230,328
<i>Less: Laundry Receipts</i>	<u>\$100</u>	<u>\$1,200</u>
TOTAL ASSESSMENT	\$19,094	\$229,128

2024

Type
Rate
Aptment #

	A	B	C	D
	\$789	\$828	\$609	\$967
		101, 102		
All Others		107, 108	304	302